



Cuenta Pública 2025
Gasto por Categoría Programática
(Pesos)

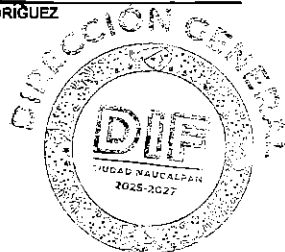
SISTEMA DESCENTRALIZADO MUNICIPAL DIF NAUCALPAN 3097

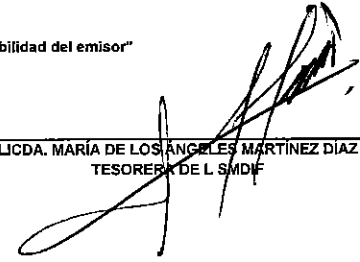
AL 31 DE DICIEMBRE DE 2025

Concepto (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01030401	5,448,156.11	-994,999.04	4,453,157.07	0.00	17,320.18	3,895,044.07	3,877,723.89	558,113.00
01030402	2,393,262.31	-2,002.11	2,391,260.20	0.00	11,539.49	2,253,444.77	2,241,905.28	137,815.43
01030501	27,703,808.75	-7,560,470.26	20,143,338.49	0.00	15,295.66	18,797,310.93	18,782,015.27	1,346,027.56
01050202	6,486,728.11	-2,639,276.13	3,847,451.98	0.00	12,985.13	3,655,849.14	3,642,864.01	191,602.84
01050205	9,233,578.98	-246,920.97	8,986,658.01	0.00	40,020.61	7,118,394.09	7,078,373.48	1,868,263.92
01050206	57,817,141.44	-677,377.07	57,139,764.37	0.00	224,307.77	54,061,263.26	53,836,955.49	3,078,501.11
01080301	4,653,742.07	1,019,845.31	5,673,587.38	0.00	6,548.73	5,353,604.16	5,347,055.43	319,983.22
01080401	931,296.50	-43,644.53	887,651.97	0.00	416.20	333,027.33	332,611.13	554,624.64
01080501	3,237,196.94	-725,823.06	2,511,373.88	0.00	5,585.97	-2,096,457.30	2,090,871.33	414,916.58
02020201	41,567,481.83	9,046,005.11	50,613,486.94	0.00	142,465.52	34,942,519.00	34,800,053.48	15,670,967.94
02030101	29,307,060.96	3,660,940.57	32,968,001.53	0.00	88,173.52	30,941,158.17	30,852,984.65	2,026,843.36
02050603	226,637.80	-25,084.62	201,553.18	0.00	0.00	201,553.18	201,553.18	0.00
02060501	3,013,908.14	-54,839.42	2,959,068.72	0.00	59,717.81	2,907,933.65	2,848,215.84	51,135.07
02060801	7,290,623.80	-35,093.21	7,255,530.59	0.00	48,426.59	6,856,690.87	6,808,264.28	398,839.72
02060802	8,301,312.17	25,399.29	8,326,711.46	0.00	47,946.52	7,454,035.98	7,406,089.46	872,675.48
02060803	15,009,242.04	-466,906.03	14,542,336.01	0.00	429,230.69	13,368,424.20	12,939,193.51	1,173,911.81
02060804	16,067,297.39	-812,605.35	15,254,692.04	0.00	369,678.84	12,964,717.18	12,595,038.34	2,289,974.86
02060805	41,057,388.73	8,844,709.84	49,902,098.57	0.00	643,227.31	49,902,098.57	49,258,871.26	0.00
04040101	396,414.47	-396,414.47	0.00	0.00	0.00	0.00	0.00	0.00
Total del gasto	280,142,278.54	7,915,443.85	288,057,722.39	0.00	2,162,886.54	257,103,525.85	254,940,639.31	30,954,196.54

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"


LICDA. CECILIA FIGUEROA RODRÍGUEZ
DIRCETORA DEL SMDIF




LICDA. MARÍA DE LOS ANGELES MARTÍNEZ DÍAZ
TESORERA DE L SMDIF

